

## **All Saints Parish 2022 – 2023 Highlights**

Thank you to everyone for sharing your gifts with All Saints Parish. It is by working together as a parish family that we continue to be a vibrant and viable parish.

### **Highlights**

#### 2020 Synod process

- Hired Justice Minister, Brenda Meyer
- Collaborated with Holy Redeemer Parish for Youth Ministry for Middle School & High School youth.
- Hired Pastoral Life Coordinator position, Sharon Vogler.
- Held plans for new buildings/remodel on St. Anthony campus put on hold.

#### Ministry

- Began Stay in Touch ministry with three members making phone calls to elder members of our parish.
- Continued Homebound/Nursing Home ministry to take communion to members of our parish.
- Hosted a Retirement Open House for Fr. Jay.

#### Justice Ministry

- Participated in the Racial Justice Faith Weekend held around the city. Our homilies reflect justice issues that weekend.
- Hosted Justice Pilgrimage to St. Louis to learn more of the story of people of color who worked for justice.
- Participated in the CAJE process.
- Received a second Welborn Foundation grant to continue justice work.
- Hosted a Just Faith "Want to Talk" series.

#### Discipleship Formation

Tom has worked with shepherds/facilitators for Small Faith Groups in the parish. Several of these groups have begun meeting.

#### Maintenance

- Hired part-time Maintenance Supervisor, Chuck Adams
- Purchased a new refrigerator for the rectory.
- Repaired heat and air conditioning units in the Parish Office building.
- Adjusted wireless microphone system at St. Joseph Church for Fr. Jay & Fr. Steve.
- Checked the St. Joseph Church roof for leaks.
- Requested estimates for roof repair and caulking windows.
- Supported foundation of front rectory porch.
- Repaired fence on Columbia Street. Insurance payment received.

- Responded to St. Anthony Church/campus being hit by lightning twice...Thursday, February 16 and Wednesday, April 5.
  - Replaced fire panel in Church.
  - Replaced A/V equipment in Church and some is on loan.
  - Reinstated internet service - ruined board replaced, and a battery backup installed. Service to be updated.
  - Reset/repaired breakers to make ceiling lights work.
  - Received insurance payments for both lightning strikes.

Updates of A/V equipment at St. Anthony Church in process

- Applied to Oregon Catholic Press for a grant. Decisions are made in the fall.
- Considered updating 10-year-old video cameras.
- Considered installation of fiber optic cable.

Continue to look for a part-time Business Manager and Pastoral Associate.  
Parish volunteers continue to help in the parish office.

Our All Saints Parish website is in the process of being updated/refreshed.

Our 2022-2023 budget summary shows a surplus of \$30,312. This surplus is a result of salaries which were not paid/positions not yet filled and grant money that helped fund the new Justice Ministry.

Our Catholic Parishes Campaign goal for 2022-2023 was \$148,259. We reached 76% pledged toward that goal. \$100,354 has been paid toward this goal as of 7-26-23. The remainder is paid in monthly installments to the Diocese.

Threat Assessment conducted by the Evansville Police Department at St. Anthony campus

- Installed first set of panic buttons for staff use.
- Updated landscaping.
- Numbered entrances to the buildings.
- Scheduled a Situational Awareness class.

Community Meal and Clothes Closet continue to serve our neighbors on Wednesday mornings. Clothes Closet in process of developing a new plan to better meet the needs of our neighbors.

Synod 2024 (during Lent) plans are being made with Parish Council and an ad hoc committee.

**All Saints Catholic Parish**  
**Statement of Financial Position as of 06/30/2023**

**CURRENT ASSETS**

Petty Cash	\$100.00	
General Checking All Saints	54,468.38	
Deposits with Diocese	1,366,864.64	
Deposits with Diocese Mission:Ministry	28,505.00	
Investment in Cath Foundation SW Indiana	661,205.90	
<b>** TOTAL ASSETS</b>		<b>\$2,111,143.92</b>

**PAYABLES**

Medical Insurance Withheld	\$0.00	
Life Insurance Withheld	0.00	
Dental Insurance Withheld	0.00	
Unsatisfied Mass Stipends	1,570.00	
We Care Restricted	1,031.32	
Children's Medical Restricted	9,117.52	
Music Ministry Restricted	10,000.00	
Capital Campaign Restricted	167,863.51	
Due to Other Groups	15,075.00	
Soup Kitchen/Clothes Closet Restricted	32,557.57	
St Vincent de Paul Restricted	357.00	
Youth Restricted	12,748.50	
Evangelization Restricted	0.00	
Mercy in Action Restricted	0.00	
Health Initiative Restricted	0.00	
6yr Donation Parish Tithe	18,333.35	
6yr Donation St Vincent de Paul	4,000.00	
6yr Donation All Saints Youth	4,000.00	
6yr Donation Outreach	1,000.00	
6yr Donation CFL	1,000.00	
6yr Donation CAJE	5,000.00	
Grant WBF Justice	28,048.00	
Grant Koch Air Cond Capital	700.00	
Grant Faith in Place Air Cond Capital	9,468.00	
<b>** TOTAL PAYABLES</b>		<b>\$321,869.77</b>

**NET WORTH**

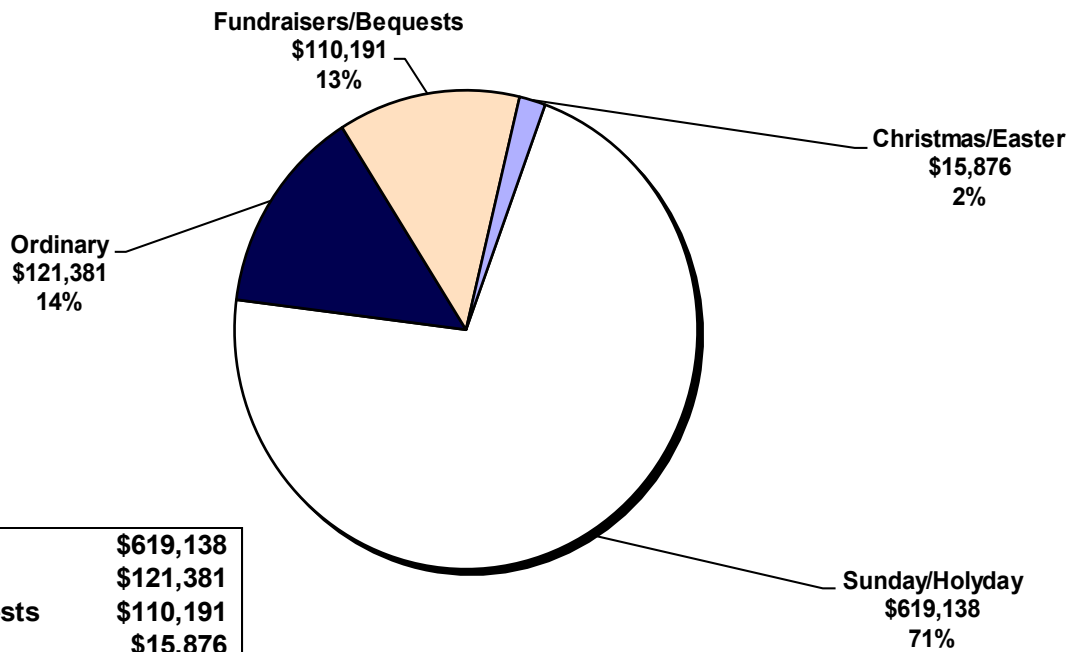
<b>Prior Year Fund Balance</b>	\$1,758,960.74	
<b>Income &amp; Expense Summary</b>	30,313.41	
<b>** TOTAL NET WORTH</b>		<b>\$1,789,274.15</b>

<b>** TOTAL PAYABLES &amp; EQUITY</b>		<b>\$2,111,143.92</b>
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**All Saints Parish Condensed Financial Report as of 06/30/2023**

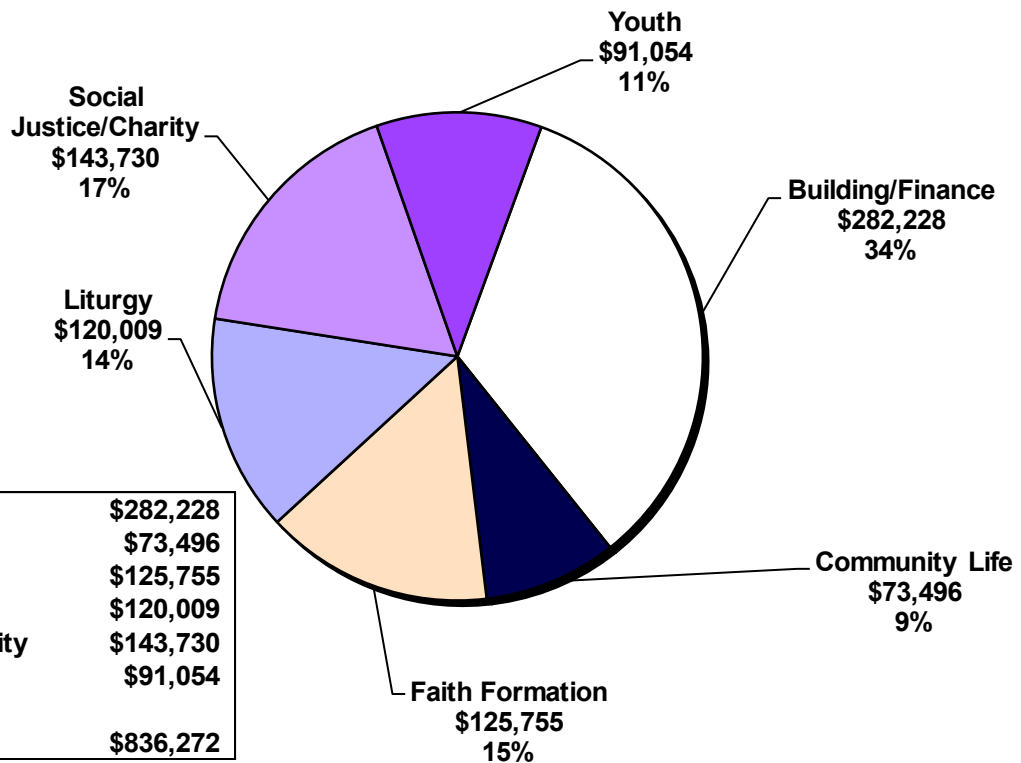
	<b>2022-2023 Fiscal Year</b>	<b>2023-2024 Budget</b>
<b>INCOME</b>		
Regular Collections	\$635,014	\$666,000
Other	231,572	278,789
	=====	=====
<b>TOTAL</b>	<b>\$866,586</b>	<b>\$944,789</b>
<b>EXPENSES</b>		
Staff	\$261,644	\$288,870
Taxes	16,651	21,935
Insurance	143,731	161,000
Household	5,976	6,240
Convent	0	0
Office Operating	48,794	55,465
Utilities	55,763	58,400
Telephone	1,936	1,800
Education	60,325	70,253
Programs	57,063	93,167
Sanctuary	17,939	29,159
Maint/Repairs	89,489	93,300
Ministries	76,963	65,200
	=====	=====
<b>TOTAL</b>	<b>\$836,274</b>	<b>\$944,789</b>
<b>NET INCOME (EXPENSE)</b>	<b>\$30,312</b>	<b>\$0</b>

# All Saints Parish '22-'23 Income



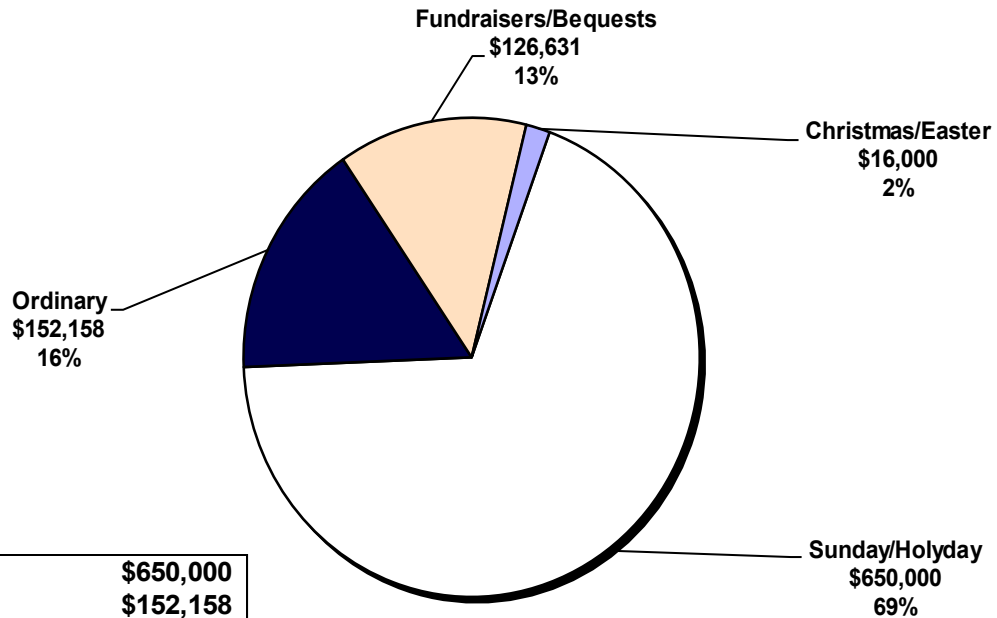
Sunday/Holyday	\$619,138
Ordinary	\$121,381
Fundraisers/Bequests	\$110,191
Christmas/Easter	\$15,876
<b>Total</b>	<b>\$866,586</b>

# All Saints Parish '22-'23 Expenses



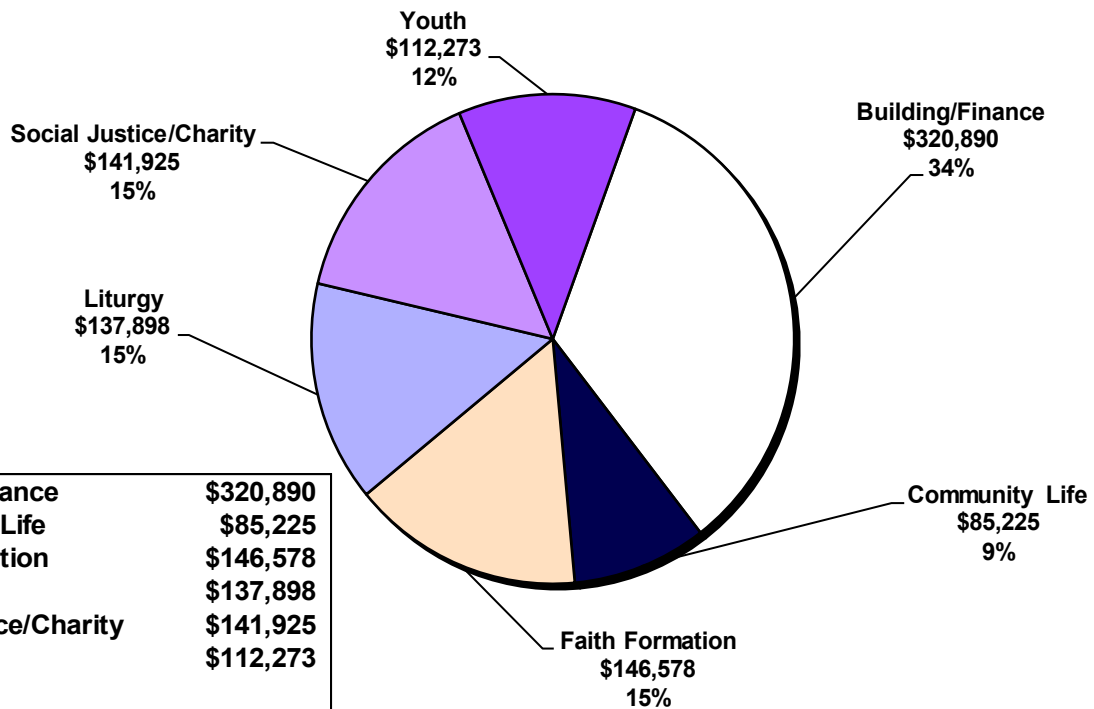
Building/Finance	\$282,228
Community Life	\$73,496
Faith Formation	\$125,755
Liturgy	\$120,009
Social Justice/Charity	\$143,730
Youth	\$91,054
<b>Total</b>	<b>\$836,272</b>

# All Saints Parish '23-'24 Budgeted Income



Sunday/Holyday	\$650,000
Ordinary	\$152,158
Fundraisers/Bequests	\$126,631
Christmas/Easter	\$16,000
<b>Total</b>	<b>\$944,789</b>

# All Saints Parish '23-'24 Budgeted Expenses



Building/Finance	\$320,890
Community Life	\$85,225
Faith Formation	\$146,578
Liturgy	\$137,898
Social Justice/Charity	\$141,925
Youth	\$112,273
<b>Total</b>	<b>\$944,789</b>